



Community Preservation Act Committee

Clarissa Rowe, chair
Sue Doctrow, David Swanson
vice chairs
Alexander Franzosa,
presentation preparation





Fiscal Year 2025

Community Preservation Act (CPA)



**Historic
Preservation**



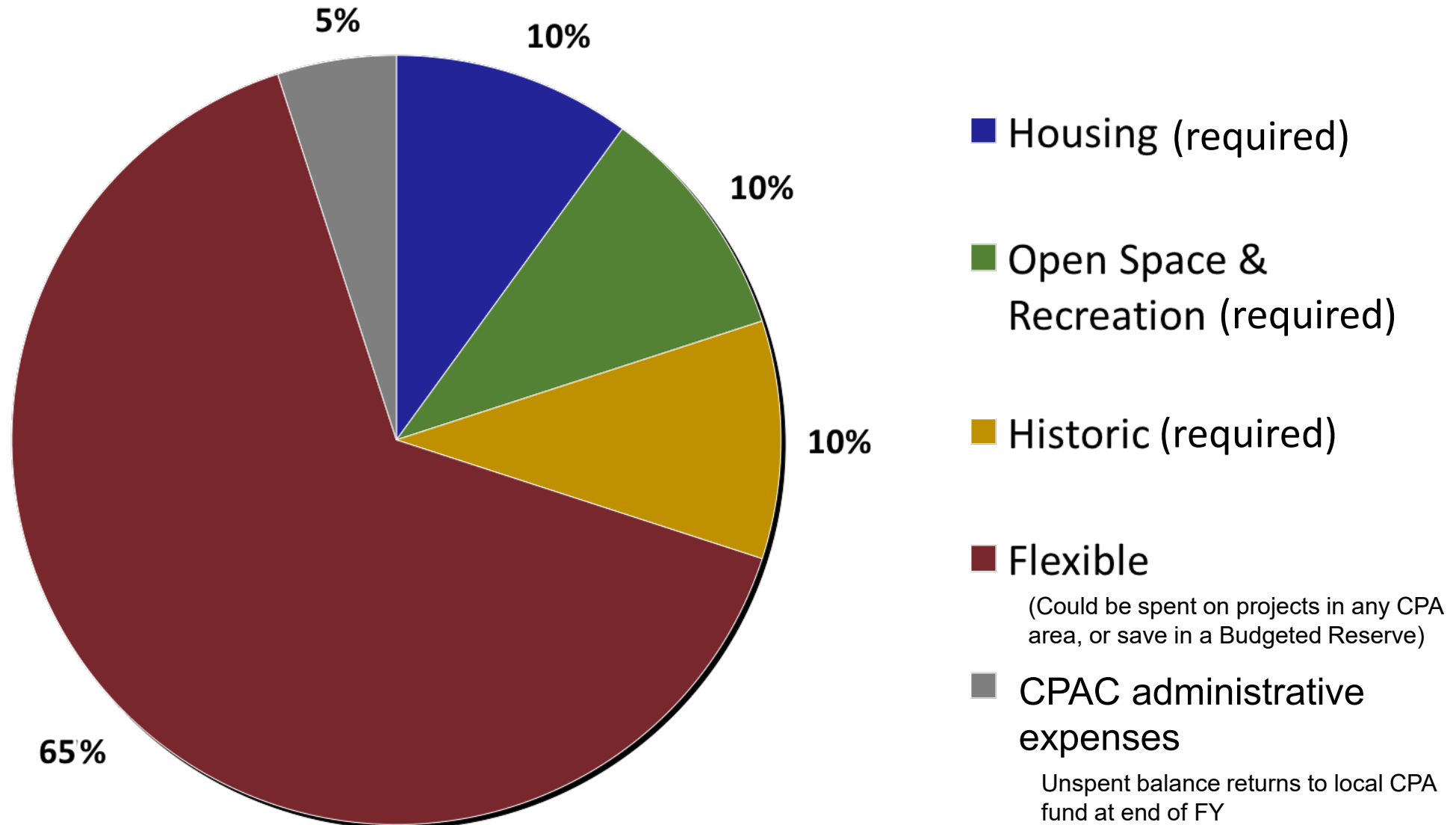
**Open Space &
Recreation**



**Community
Housing**



Annual CPA Spending Targets





\$200,000



10 SUNNYSIDE

Housing Corporation of Arlington

\$500,000



HOMELESSNESS PREVENTION PROGRAM

Housing Corporation of Arlington

\$50,000



LEASING DIFFERENTIAL PROGRAM

Somerville Homeless Coalition

\$16,800



SHEA HOUSE ROOF REPAIR: WELLINGTON STREET

\$30,000

Salvation Army, Cambridge Corps



DIGITIZING AND PRESERVING ARLINGTON'S MARRIAGE RECORDS

Arlington Town Clerk

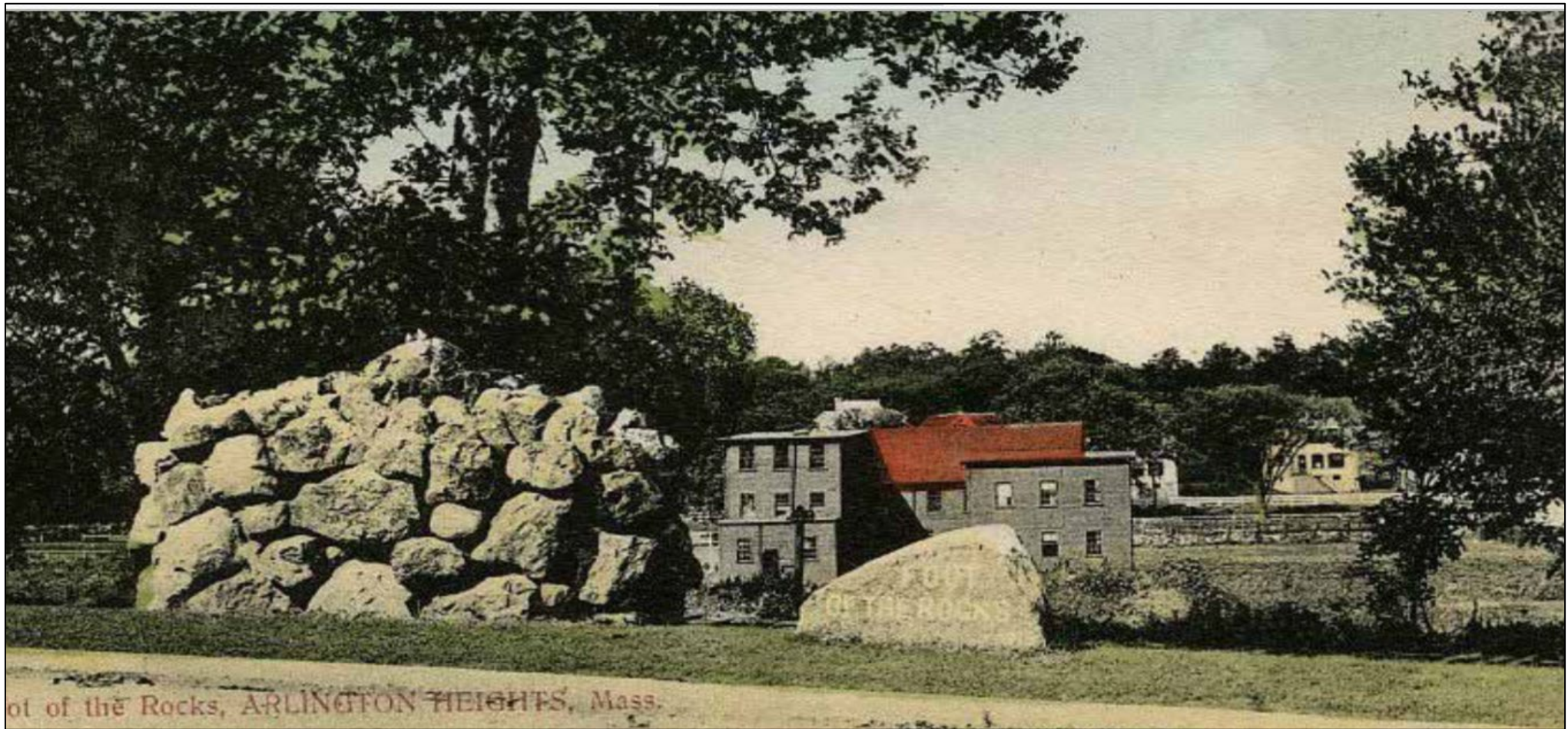
\$77,597



WINFIELD ROBBINS MEMORIAL GARDEN RESTORATION PLANTING

Friends of the Robbins Garden

\$115,506



FOOT OF THE ROCKS BATTLEFIELD MEMORIAL

Foot of the Rocks Project Working Group

\$450,000



MCCLENNEN DETENTION POND SURVEY

Department of Planning and Community Development

\$40,000



PUBLIC LAND MANAGEMENT ADDENDUM

Department of Planning and Community Development

\$25,000



MINUTEMAN BIKEWAY REDESIGN: RYDER STREET AND ED BURNS ARENA

Department of Planning and Community Development

\$50,000



CROSBY PARK COURT AND PARK RENOVATION

Arlington Parks and Recreation

\$150,000



MENOTOMY ROCKS PARK PLAY AND PICNIC AREA

\$400,000

Arlington Parks and Recreation

FY 25 Community Preservation Act, Final Applications		
Project Title	Applicants	Application
Community Housing		
Ch. 689-2 Special Needs Home Creation	Arlington Housing Authority	\$ 200,000
10 Sunnyside	Housing Corporation of Arlington	\$ 500,000
Homelessness Prevention Program	Housing Corporation of Arlington	\$ 50,000
Leasing Differential	Someville Homeless Colation	\$ 16,800
Shea House Roof Repair	Salvation Army (Cambridge Corps)	\$ 30,000
Community Housing Subtotal		\$ 796,800
Open Space/Recreation		
McClennen Detention Pond Survey	Department of Planning & Community Development	\$ 40,000
Public Land Management Addendum	Department of Planning & Community Development	\$ 25,000
Minuteman Bikeway Redesign at Ryder Street and Ed Burns Arena	Department of Planning & Community Development	\$ 50,000
Crosby Park Court and Park Renovation	Arlington Parks and Recreation	\$ 150,000
Menotomy Rocks Park Play and Picnic Area	Arlington Parks and Recreation	\$ 400,000
Open Space/Recreation Subtotal		\$ 665,000
Historic Preservation		
Digitizing and Preserving Arlington's Marriage Records	Arlington Town Clerk	\$ 77,597
Winfield Robbins Memorial Garden Restoration Planting	Friends of the Robbins Garden	\$ 115,506
Foot of the Rocks Battlefield Memorial	Working Group: Foot of the Rocks Project	\$ 450,000
Historic Preservation Subtotal		\$ 643,103
Subtotal, FY25 CPA Applications		\$ 2,104,903
	CPAC Administrative Expenses Account	\$ 51,423
Grand Total		\$ 2,156,326

Estimated CPA Funds for FY25 Appropriation		
Total Town CPA Tax Revenue Estimate for FY25	\$ 1,926,780	
State Match Estimated for FY 25	\$ 192,678	State Match, 10% of anticipated 2025 CPA Collections
Anticipated End of FY24 CPA Fund Balance	\$ 400,000	
Total CPA Estimate Available for Distribution	\$ 2,519,458	